



# MEPRS: Our Cost Accounting System

## Data Quality Course



TMA / MEPRS Program Office  
Management Control and Financial  
Studies Division



# Objectives

By the end of this presentation, you will:

- Understand the history and purpose of MEPRS
- Recognize the elements that comprise the MEPRS account structure
- Be familiar with the expense allocation process
- Understand how data quality affects MEPRS and be aware of the tools available to improve data quality
- Be able to locate and research MEPRS related information associated with the **DQ Management Control Review List**



# Introduction

- **MEPRS:** Medical Expense and Performance Reporting System

## Origin of MEPRS:

- Evolved from two historical systems
  - the Uniform Chart of Accounts (UCA), and
  - the Uniform Staffing Methodologies (USM)
- The UCA focused on tracking expenses and the USM was concerned with manpower resources
- In January 1985, the two systems were combined and the MEPRS was born.



# Introduction

- **Purpose:**

Provide uniform reporting by Functional Cost Code (FCC) of expense, manpower, & workload for DoD Medical Treatment Facilities (MTF) providing management a basic framework for cost and work center accounting.

- **MEPRS** = Information

- **EAS** = the hardware and software in which the information resides.

# Introduction

MEPRS Data:  
DoD-Standardized,  
Aggregated by FCC

## ◆ Service specific Financial data

### ■ Army: STANFINS

(Standard Army Finance System)

### ■ Navy: STARS-FL

(Standard Accounting and Reporting System - Fleet Level)

### ■ Air Force: GAFS

(General Accounting Finance System Rehost)

## ◆ Personnel

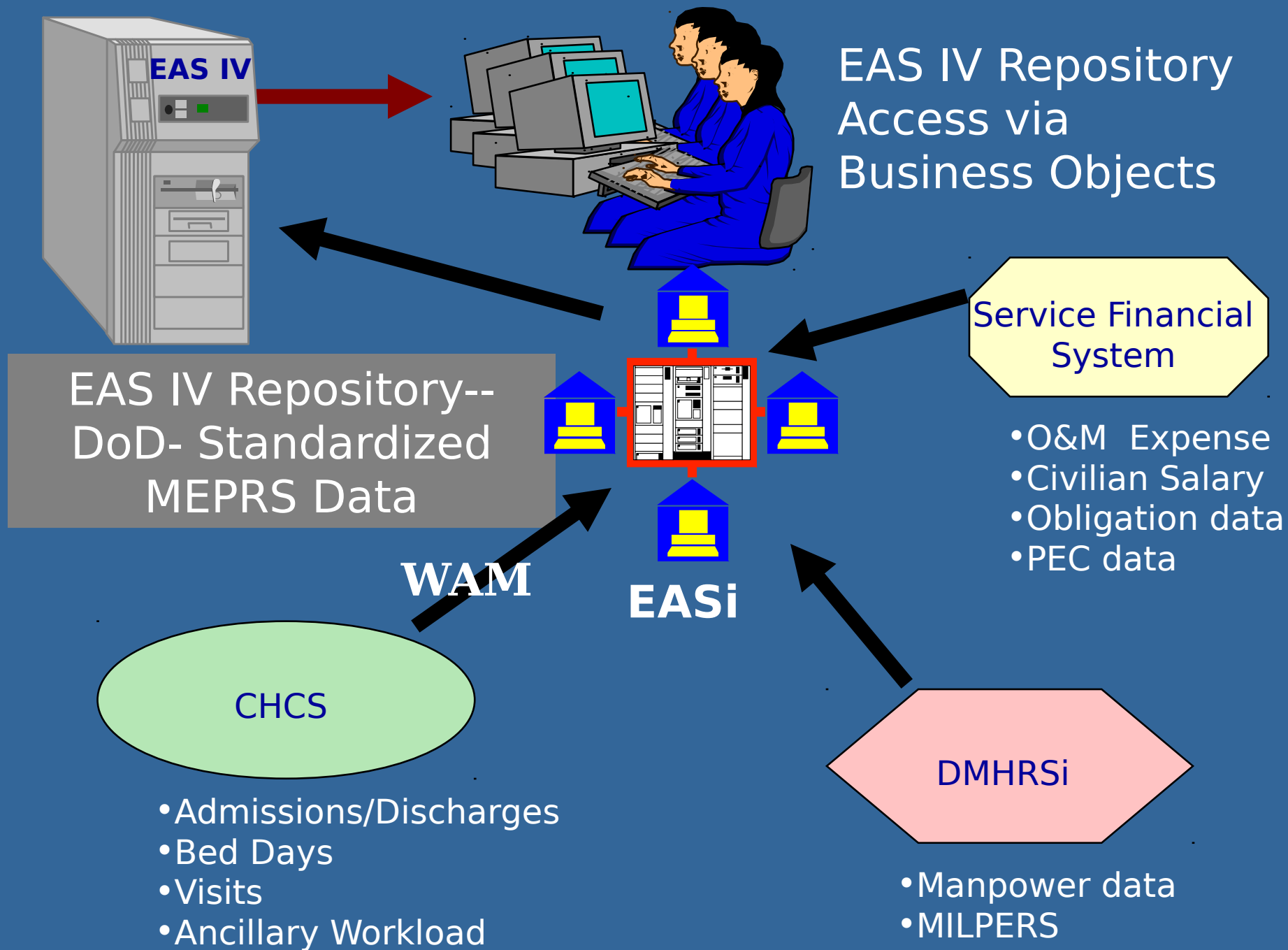
### ■ DMHRSi

(Defense Medical Human Resource System - internet)

## ◆ Workload

### ■ CHCS / WAM

(Composite Health Care System / Workload Assignment Module)





# **MEPRS Data**

# Financial Data

- Kinds of Dollars

- Pay Data

- Military

- Civilian

- Contracts

- Supplies

- Equipment

- Base Operations

- Depreciation







# Financial Data

- Pay Source Differences

- Military Pay

- Service-specific Composite Military Pay Tables
    - Special Pays not medical-unique (i.e. specialty bonus)

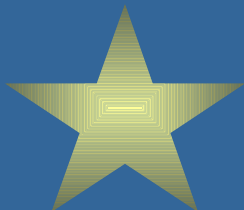
- Civilian Pay

- Army / Navy use actual pay from Service financial system
    - Air Force uses Composite Civilian Pay Tables

# Financial Data

- DoD-standardized financial data

<b>DoD</b>	<b>Air Force</b>	<b>Army</b>	<b>Navy</b>
SEEC - Standard Expense Element Code	EEIC - Element of Expense Investment Code	EOR - Element of Resource	EE - Expense Element
PEC - Program Element Code	PEC - Program Element Code	AMSCO - Army Management Structure Code	SAG - Subactivity Group



Service-specific pure financial data are also available in the EAS IV Repository

# Personnel Data

- **Full Time Equivalent (FTE)**
  - Amount of labor available to the MTF work center if a person works 1 month
  - 168 Man-Hours = 1 FTE  
(Avg. 21 Days/Month x 8 Hours)
- **Assigned FTEs**
  - Time reported by Personnel assigned to specific positions/work centers on MTF manning documents
- **Available FTEs**
  - Time reported by any personnel in a given clinic for a given month. Includes those who are Assigned, attached, borrowed, contracted, volunteers
- **Non-Available FTEs**
  - Time reported by Assigned personnel in their Assigned work center that is unrelated to the healthcare mission such as sick leave, personal leave, etc.

# Personnel Data

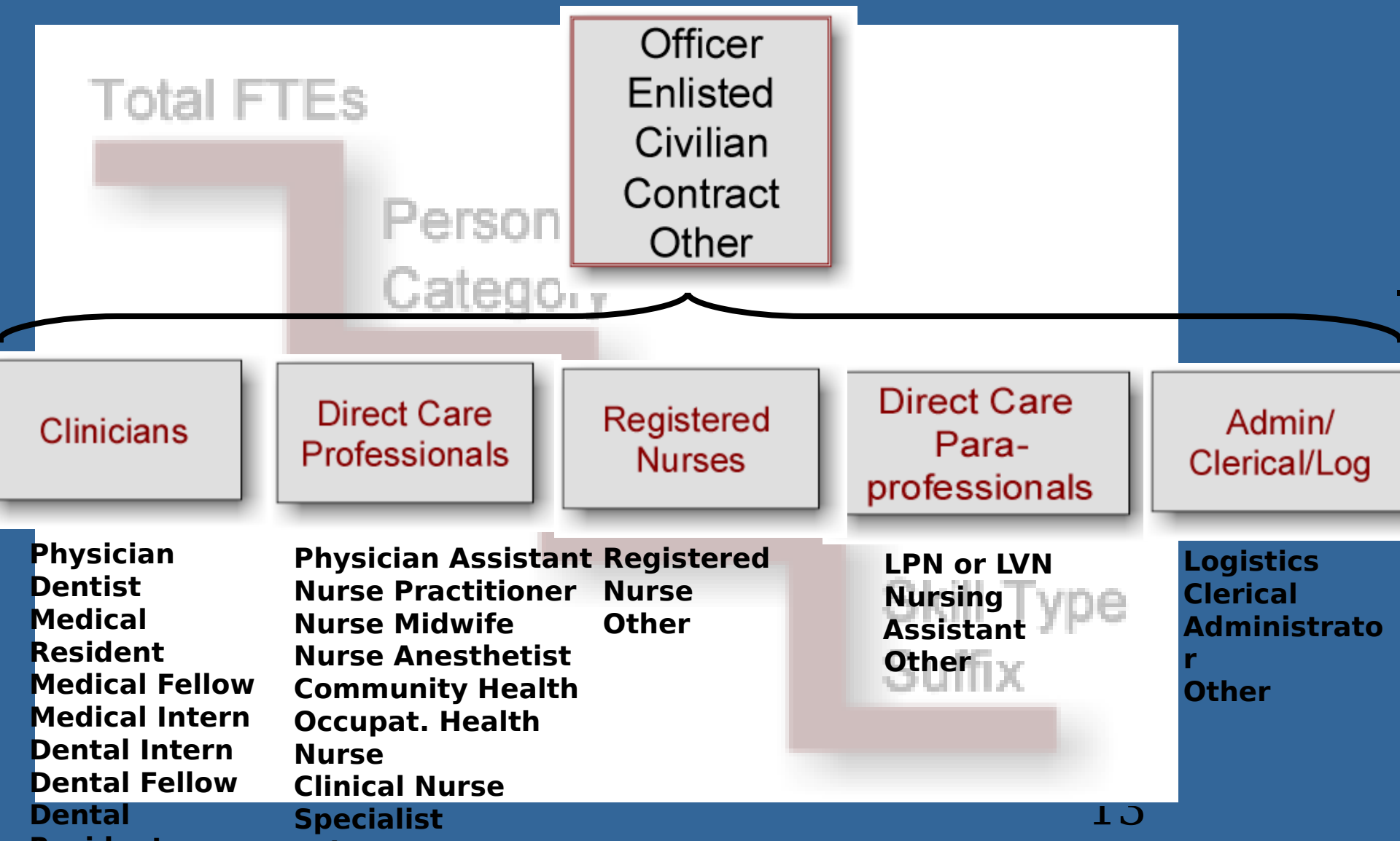
Total FTEs (Assigned /  
Available)

Personnel  
Category

Skill Type

Skill Type  
Suffix

# Personnel Data





# Workload Data

- With few exceptions (e.g., biomedical equipment repair), the source of MEPRS workload data is CHCS
- The Workload Assignment Module (WAM) of CHCS automates the interface with EAS and includes beneficiary category and Current Procedural Terminology (CPT) data



# Workload Data

- Inpatient Services (A)
  - Admissions
  - Dispositions
  - Occupied Bed Days
  - Bassinet Days
- Ambulatory Services (B)
  - Ambulatory Visits
  - Current Procedural Terminology (CPT) Codes to include Evaluation and Management (E&M) codes



# Workload Data

- Ancillary Services (D)
  - Raw and Weighted Procedures
  - Minutes of Service (Surgical Services)
  - Hours of Service (ICU)
  - CPT-4 Codes (EAS IV)
- Special Programs (F)
  - Immunizations
  - Visits



The background of the slide is a solid blue color. A horizontal band across the middle contains a grayscale image of several US coins, including pennies and quarters, which are slightly out of focus. Overlaid on this band is the title text in a large, bold, white font with a black outline.

# **MEPRS Account Structure (Functional Cost Codes)**

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- 4-letter MTF-specific codes representing work centers or reporting facilities; used to track costs, workload and FTEs
- First 3 letters are DoD-standard
- The **first letter** identifies the type of service provided:

<b>A</b> - Inpatient Care	<b>D</b> - Ancillary Services
<b>B</b> - Ambulatory Care	<b>E</b> - Support Services
<b>C</b> - Dental Care	<b>F</b> - Special Programs
	<b>G</b> - Medical Readiness

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- The **second letter** identifies Summary Accounts within MTF functional categories:
  - B = AMBULATORY CARE
    - BA = Medical Care
    - BB = Surgical Care
    - BC = Obstetrical//Gynecological Care
    - BD = Pediatric Care
    - BE = Orthopedic Care
    - BG = Family Practice Care
    - BH = Primary Medical Care

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- The **third letter** identifies particular work centers within Summary Accounts:
  - B = AMBULATORY CARE
    - BH = PRIMARY MEDICAL CARE
      - BHA = Primary Care Clinics
      - BHB = Medical Examination Clinic
      - BHC = Optometry Clinic
      - BHE = Speech Pathology Clinic
      - BHF = Community Health Clinic
      - BHG = Occupational Health Clinic

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- The **fourth letter** is MTF-unique and used to identify specific types of costs and workload:
  - B = AMBULATORY CARE
    - BH = PRIMARY MEDICAL CARE
      - BHA = Primary Care Clinics
        - BHAA = Primary Care Clinic – Parent Facility
        - BHAM\* = Primary Care Clinic - TMC-1
        - BHAW\* = Primary Care Clinic - TMC-5



# **Expense Allocation**

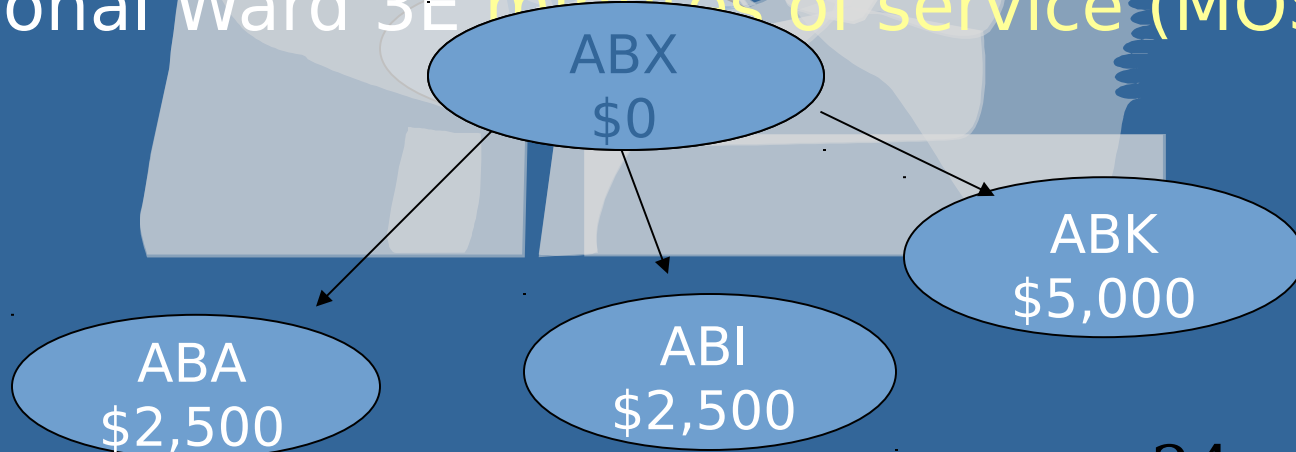
# Expense Allocation

- Cost Pools

- Cost pools are identified with an “X” in the 3rd FCC position.
- Used when time and expense cannot be specifically assigned because two or more work centers share space, personnel or supplies. For example, **mixed wards**.
- Expenses and FTEs in cost pools are reassigned (**purified**) on the basis of workload.
- Cost pools are purified in alphabetical order **before** allocation of support and ancillary expenses.

# Expense Allocation

- Ward 3E has a several nurses assigned to the cost pool (nursing salary dollars) shared by three specialties -- **Cost Pool ABX (\$10,000)**
  - ABA - General Surgery (2,500 MOS)
  - ABI - Plastic Surgery (2,500 MOS)
  - ABK - Urology (5,000 MOS)
- Nursing Salary dollars accumulated in ABX (\$10,000) are purified based on each specialty's proportional Ward 3E **minutes of service (MOS)**







# Expense Allocation

## Expense Allocation

- Intermediate (Stepdown) Accounts
  - D - Ancillary Services
  - E - Support Services

Ancillary and Support expenses are allocated (stepped-down) across final accounts

- Final Operating Accounts
  - A - Inpatient Care
  - B - Ambulatory Care
  - C - Dental Care
  - F - Special Programs
  - G - Medical Readiness



# Expense Allocation

Costs are allocated based on performance

factors established by DoD 6010.13M

- Weighted procedures performed
- Hours / Minutes of Service performed
- Square footage cleaned

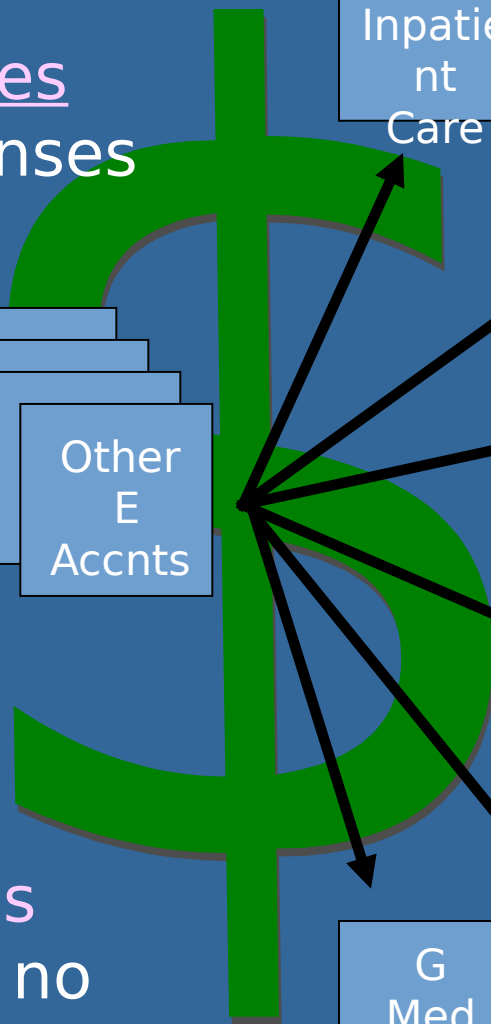
# Expense Allocation

First, Support Services (“E” accounts) expenses are allocated

E  
Support  
Services



Other  
E  
Accnts



A  
Inpatient  
Care

B  
Amb.  
Care

C  
Dental  
Services

D  
Ancillary  
Services

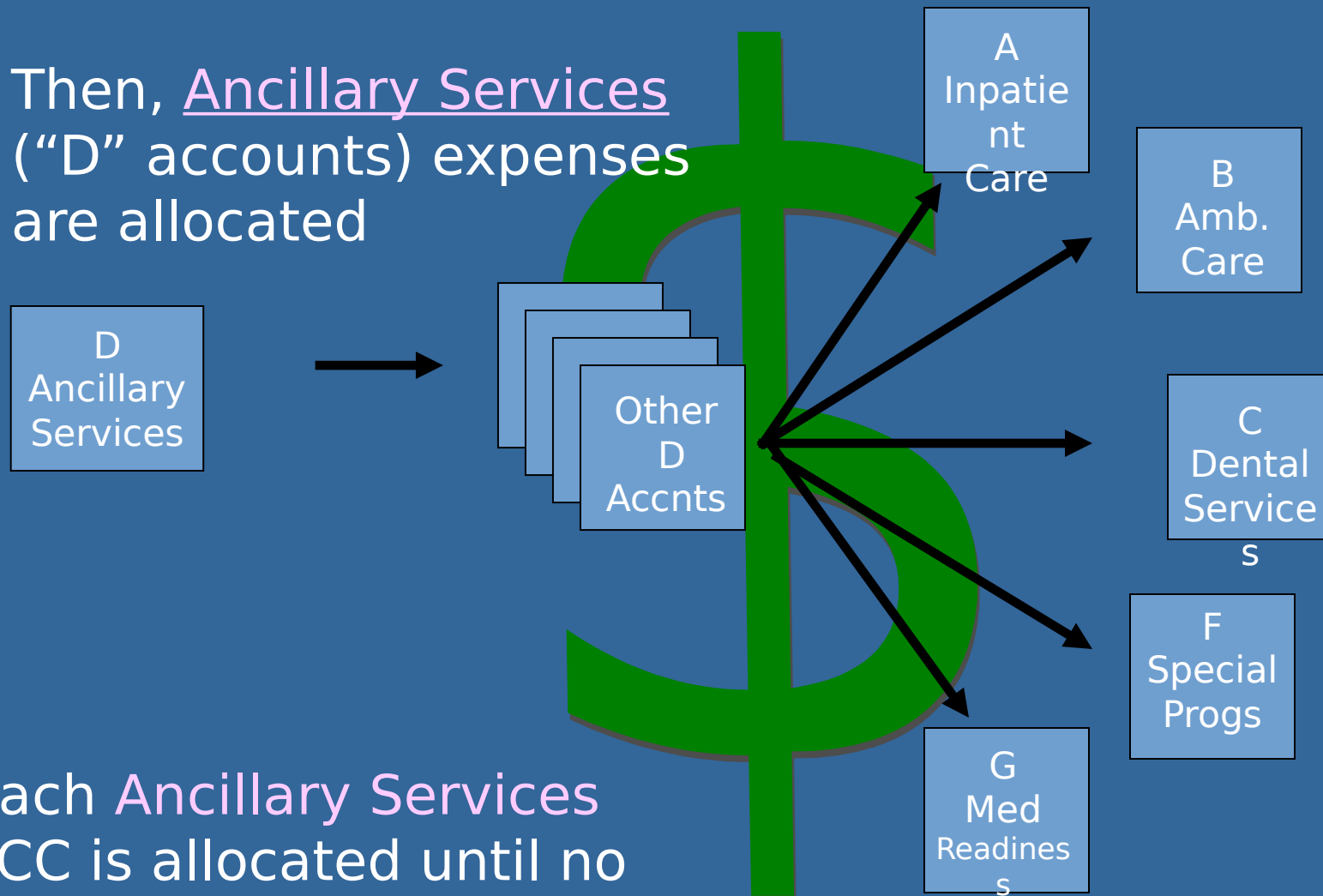
F  
Special  
Progs

G  
Med  
Readiness

Each Support Services FCC is allocated until no expenses remain in “E” accounts

# Expense Allocation

Then, Ancillary Services (“D” accounts) expenses are allocated



Each Ancillary Services FCC is allocated until no expenses remain in “D” accounts

# Total Expenses

**After Purification of  
Cost Pools and  
Allocation of D & E  
Accounts**

Direct Expenses  
A, B, C, **D, E**, F, G

=

Total Expenses  
A, B, C, F, G



# Total Expenses

**Total Expenses** ➔

**Business Objects Formula**

Direct Expense

- + Purified Expense
  - + Stepdown Expense Contributed
  - + Stepdown Expense from D
  - + Stepdown Expense from E
- 

= Total Expenses



# **MEPRS Data Quality**

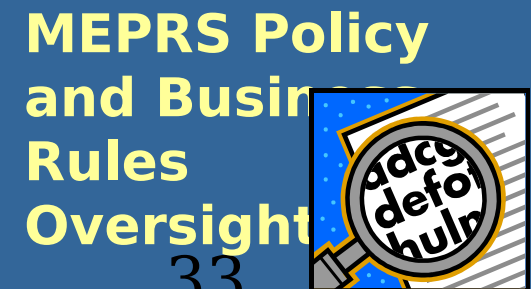
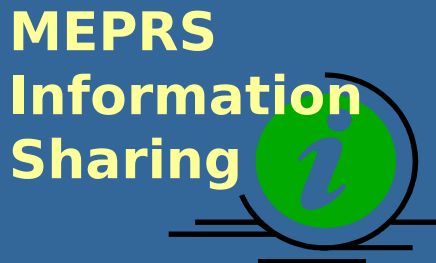
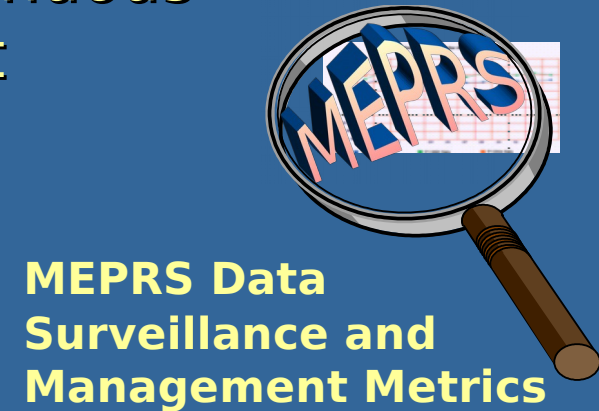
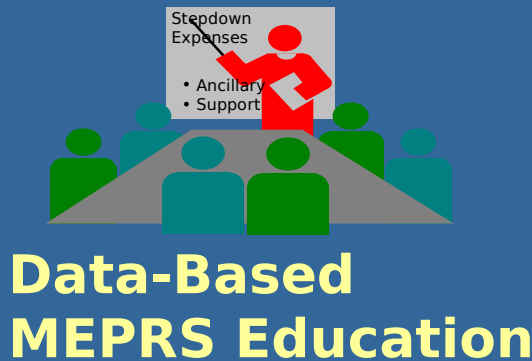
# MEPRS Data Quality Challenge

- Data quality issues in MEPRS generally result from:
  - Insufficient vigilance or attention to data quality
  - Lack of effective education and training
  - Inconsistent implementation of policies, guidelines and business rules
  - System-related issues -- transmission or processing errors



# MEPRS Data Quality Challenge

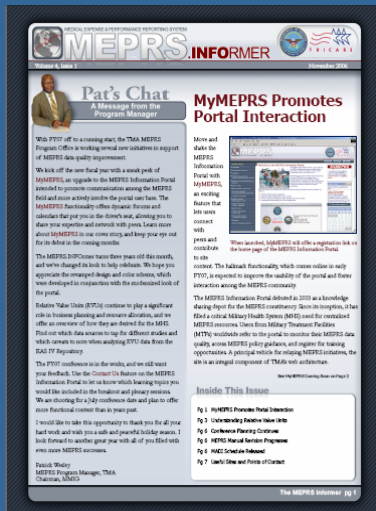
Active Feedback and Continuous  
Process Improvement



# MEPRS Training, Education and Information Sharing



- Tri-Service MEPRS Application and Data Improvement (MADI) workshop FY09 attendance: 91
- 2008 Tri-Service MEPRS Conference approx 140 attendees



- MEPRS.INFOrmer is the MEPRS quarterly newsletter launched FY04
- Updates MEPRS stakeholders on policy issues, data quality activities, and best practices for MEPRS process improvement
- MEPRS Conference Exhibit provides thousands of MHS personnel the opportunity to interact with centrally available MEPRS tools and metrics, and learn about resources available through the MEPRS Information Portal

# MEPRS Information Web Portal

The screenshot shows the MEPRS Information Portal homepage. The header includes the MEPRS logo and navigation links for LOGIN, PROFILE, and MAIL. A left sidebar lists various resources like ADMIN, MyMEPRS, Learning Resources, MEWACS, and more. The main content area features a 'Welcome to the MEPRS Information Portal' message, a '5M2U' section, a 'MyMEPRS' section, a 'Quick News' section, and a 'WE'RE BUILDING MEWACS 4' banner. The footer includes logos for the Department of Defense and TRICARE.

**MEPRS Home**

- ADMIN
- MyMEPRS
- Learning Resources
- MEWACS
- MEPRS Management Improvement Group (MMIG)
- Request EAS IV Repository Access
- Functional User Guides
- Quick Links
- 2008 MEPRS Conference
- 2007 MEPRS Conference
- 2005 MEPRS Conference
- EAS IV Functional Data Dictionary
- Six Sigma MEPRS Management Metrics (S2M3)
- MEPRS Newsletter
- MEPRS Minute
- MEPRS Manual (DoD 6010.13-M) (PDF)
- EAS IV Program Office Updates
- MEPRS Questions? Contact Us
- Frequently Asked Questions (FAQs)
- Sitemap
- Technical Requirements

**Welcome to the MEPRS Information Portal**

The MEPRS Information Portal is your gateway to MEPRS-related resources, including policy documents, learning materials, data quality surveillance tools, and much more.

The Medical Expense & Performance Reporting System (MEPRS) is the standard cost accounting system for the Military Health System (MHS), containing Tri-Service financial, personnel, and workload data from reporting medical and dental treatment facilities worldwide.

MEPRS assumes an essential role in MHS decision-making and performance evaluation by offering:

- Uniform performance indicators
- Expense data classified by work center
- Human resource utilization data classified by work center
- A standard methodology for cost assignment

**WE'RE BUILDING MEWACS 4**

Give us your sugg

**TRICARE MANAGEMENT ACTIVITY:**

Management Control and Financial Studies

**5M2U**

5M2U goes live! Login to MyMEPRS to get started.

**MyMEPRS**

Connect with other MEPRS users through MyMEPRS, a portal community feature. **Learn more and register here.**

**Quick News**

Click the title to read the full story.

**MEPRS minute: May MEWACS Release**

May MEWACS Release: The MEPRS Early Warning and Control System (MEWACS) is an interactive feedback tool developed by the [more]

View all headlines

**Active Forum Topics**

- Data Dictionary...
- MEPRS Processing...
- Introduce Yourself...

- The [www.MEPRS.INFO](http://www.MEPRS.INFO) web portal is hosted at the TRICARE web server – [www.tricare.osd.mil](http://www.tricare.osd.mil)
- The MEPRS Information Portal is the gateway to MEPRS-related resources, including policy documents, learning materials, data quality surveillance tools, metrics, and much more

# MEPRS Data Quality Surveillance and Management Metrics

**MEWACS** provides monthly MEPRS data quality feedback, systematically highlighting potential MTF data anomalies

**Human Systems Interface (HSI)** provides expert data quality and analysis assistance to field, serving as the link between MEPRS education and data quality surveillance initiatives.

**MEWACS 3.0** Data extracted January 16, 2010

Please Select a Metric

Metric Description Saved Queries User's Guide

**MTF Data Profiles**

WWR/EAS IV

WWR/EAS IV Outliers

Allocation Test

Allocation Detail

Cost per Visit

Cost per Disposition

MTF Names

FCC List

This metric displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, **consult the MEWACS User's Guide.**

Fiscal Year: 2010 2009 2008

Service: Army Navy Air Force

Region/MAJCOM: Select All AIR COMBAT COMMAND AIR EDUCATION & TRAINING COMMAND AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID: Select All 0001 - FOX AHC - REDSTONE ARSENAL 0003 - LYSER AHC-FT, RUCKER 0004 - 42ND MEDICAL GROUP - MAXWELL

Child DMIS ID: Select All 0001 - FOX AHC - REDSTONE ARSENAL 0003 - LYSER AHC-FT, RUCKER 0004 - 42ND MEDICAL GROUP - MAXWELL

3rd Level FCC: Select All All A - Inpatient AAA - INPT INTERNAL MEDICINE AAA - INTERNAL MEDICINE

**SHOW METRIC**

## Six Sigma MEPRS Management Metrics (S2M3)

FY05 Update

All data obtained from the EAS IV Repository and M2 in March 2006



Click on a peer group below to view a specific metric:

Rx Dispensing Costs	Available FTE's per Daily Occupied Bed	Ratio of Support Personnel to Provider FTEs	Rx Workload per Rx FTE	Lab Workload per Lab FTE	Rad Workload per Rad FTE	Inpatient Costs per RVP	Ambulatory Costs per APG
Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers
Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals
Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals
Large Clinics	Large Hosp OCONUS	Large Clinics	Large Clinics	Large Clinics	Large Clinics	Large Hosp OCONUS	Large Clinics
Small Clinics	Small Hosp OCONUS	Small Clinics	Small Clinics	Small Clinics	Small Clinics	Small Hosp OCONUS	Small Clinics
Large Hosp OCONUS		Large Hosp OCONUS	Large Hosp OCONUS	Large Hosp OCONUS	Large Hosp OCONUS		Large Hosp OCONUS
Small Hosp OCONUS		Small Hosp OCONUS	Small Hosp OCONUS	Small Hosp OCONUS	Small Hosp OCONUS		Small Hosp OCONUS
Clinics OCONUS		Clinics OCONUS	Clinics OCONUS	Clinics OCONUS	Clinics OCONUS		Clinics OCONUS

### Executive Summary:

Medical Centers  
Large Hospitals  
Large Hospitals OCONUS  
Small Hospitals  
Small Hospitals OCONUS  
Large Clinics  
Small Clinics  
Clinics OCONUS

### Notes:

Six Sigma Description  
Definitions of Metrics  
Data Sources  
Peer Group Definitions

### External MEPRS Resources:

MEPRS Web Portal  
MEWACS  
MEPRS Manual DOD 6010.12-M  
Human System Interface (HSI)

### MTF-Peer Group Lookup:

Rx FTEs  
Army  
Navy

The **Six Sigma MEPRS Management Metrics (S2M3)** workbook is an interactive tool containing eight key MEPRS-based performance metrics. S2M3 features **Direct Care benchmark metrics**. Updated Semi-annually on the FY



# Policy & Business Rules

- DoD 6010.13M (dated April 7, 2008)
  - Provides Tri-Service MEPRS program policy and guidance to all MEPRS reporting MTFs / DTFs
  - Download from/access Online: [www.meprs.info](http://www.meprs.info)

<b>Chapter 1:</b>	General Information
<b>Chapter 2:</b>	Chart of Functional Cost Codes
<b>Chapter 3:</b>	Guidelines And Reporting Requirements
<b>Chapter 4:</b>	Issue Process
<b>Appendices</b>	Acronyms, Definitions, Guidelines for reporting FTEs

# MEPRS Policy & Business Rules Oversight

- MEPRS Management Improvement Group (MMIG)
  - Established in 1999
  - Provides Functional Oversight
  - Tri-Service Integration, Standardization and Compliance
  - Automated Information System Oversight
  - Coordinates Policy / Action with Resource Management Steering Committee (RMSC)
  - Meeting Minutes and Information on [www.meprs.info](http://www.meprs.info)

# Issue Identification / Resolution

HA / TMA Directorates

TMA Program  
Offices (DHIMS /  
DHMS)

Chartered  
Workgroups (UBU /  
UBO)



Service MEPRs POCs





# **DQMC Review List**




# DQMC Review List

## Question A.7.c)



“Has your Data Quality Manager/Assurance Team members attended/taken the MEPRS Application and Data Improvement (MADI) course?”

# DQMC Review List



MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

# MEPRS



LOGOUT PROFILE MAIL

MEPRS Home

» ADMIN

» **MyMEPRS**

5M2U

» Members

Forums

» Events Calendar

» Learning Resources

» MEWACS

» MEPRS Management Improvement Group (MMIG)

» Request EAS IV Repository Access

» Functional User Guides

» Quick Links

» 2008 MEPRS Conference

» 2007 MEPRS Conference

» 2005 MEPRS Conference

EAS IV Functional Data Dictionary

Six Sigma MEPRS Management Metrics (S2M3)

MEPRS Newsletter

MEPRS Minute

MEPRS Manual (DoD 6010.13-M) (PDF)

EAS IV Program Office Updates


MEPRS Questions? Contact Us

## Welcome to MyMEPRS

The TMA MEPRS Program Office is pleased to introduce MyMEPRS, a portal community feature allowing users to share experiences, knowledge, and resources with their peers. Additional tools and enhancements allow interaction with the site itself.


MyMEPRS members can take advantage of such exciting new benefits as:

### 5 Minute MEPRS University



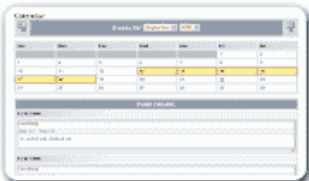
Learn the fundamentals of Business Objects, MEWACS, and the EAS IV Repository with this series of web-based tutorials. Demonstrations combined with audio offer query building guidance and tips for interpreting MEPRS data.

### Forums



Network and share ideas with other members of the MEPRS community. Public profiles allow you to list your MEPRS experience and locate peers. Start a thread regarding a specific MEPRS topic, or join a discussion already in progress. Use the forum's private messaging capabilities for one-on-one communication. Personalize your messages with your own signature icon.

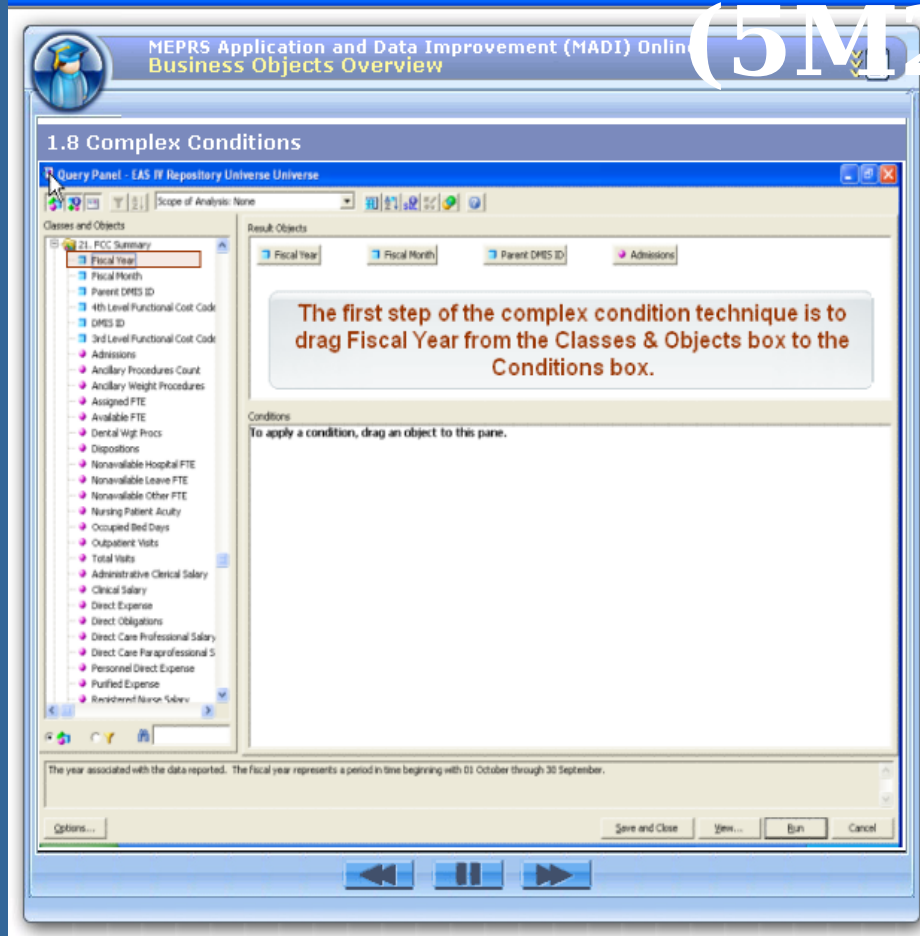
### Calendars



Find out about MEPRS training, conferences, and more on the interactive calendar. Use the calendar to post events of interest to the MEPRS community or simply track your own private appointments.

# Five Minute MEPRS University

(5M2U)



▪ A web-based distance learning vehicle that offers animated tutorials that illustrate MEPRS concepts and processes.

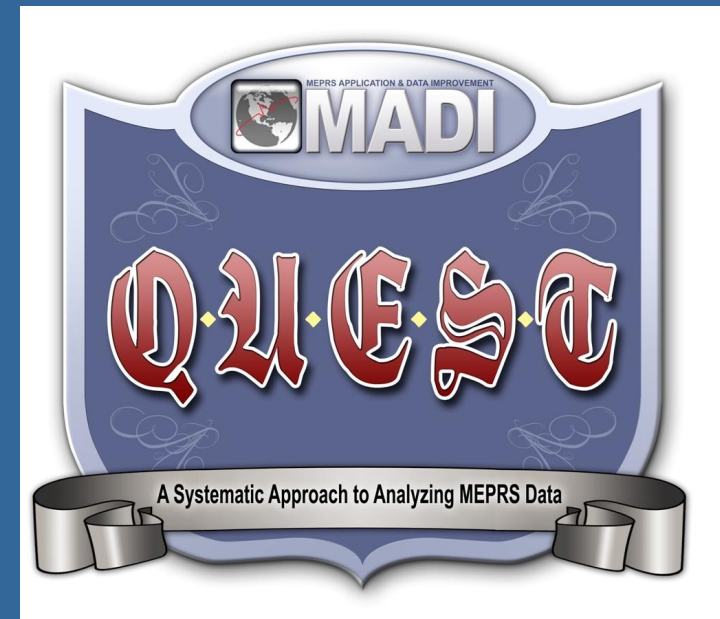
▪ Each tutorial contains targeted learning content and is approximately five minutes in length.

▪ Currently consists of five learning modules from the MEPRS Application and Data Improvement (MADI) workshop.

## QUEST - Advanced MEPRS Course

A hands-on, instructor based, interactive learning experience designed to provide participants the tools to perform meaningful analyses, to provide support for decision making, and to assess efficiency and productivity.

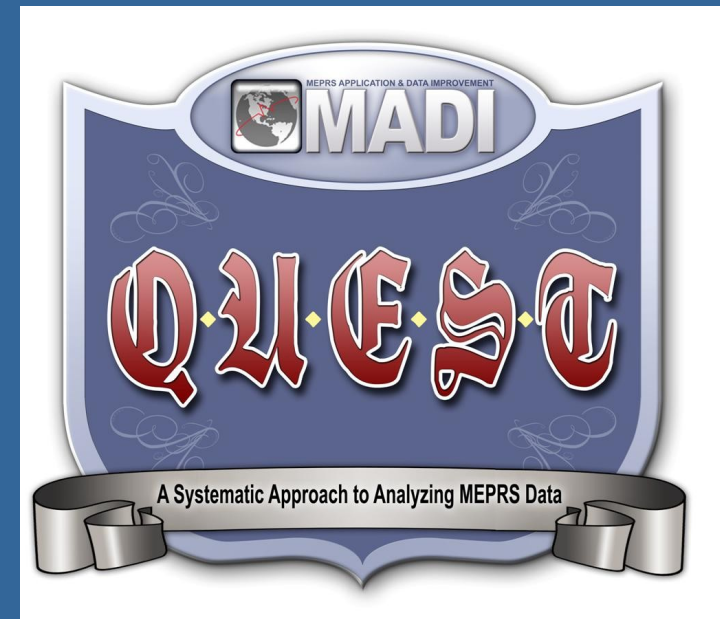
Attendees will learn a step-by-step approach to data analysis targeting data available in the EAS IV repository.



## QUEST - Course Prerequisites

1. Successful completion of a MADI workshop OR currently, completion of the MADI Online learning modules via the Five Minute MEPRS University (5M2U).

2. Experience with Business Objects, MS Excel, and the MEPRS data available in the EAS IV repository. Refer to the portal for specific experience required.







# **WWW.MEPRS.INFO**

## **FY10 QUEST Schedule**

May 11 – 12, ATIC

June 8 – 9, San Antonio

August 10 – 11, San Antonio

# WWW.MEPRS.INFO



**MEPRS** MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

LOGOUT PROFILE MAIL

MEPRS Home

- » ADMIN
- » MyMEPRS
- » Learning Resources
  - » **QUEST**
  - Workshop Location Registration
- » Downloads
- » MEWACS
- » MEPRS Management Improvement Group (MMIG)
- » Request EAS IV Repository Access
- » Functional User Guides
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- MEPRS Minute
- MEPRS Manual (DoD 6010.13-M) (PDF)
- EAS IV Program Office Updates
- MEPRS Questions? Contact

## QUEST Workshop



**Q•U•E•S•T** is a hands-on, interactive learning experience designed to provide participants the tools to perform meaningful analyses, to provide support for decision making, and to assess efficiency and productivity. It relies on a systematic data analysis approach designed to succeed given any question, request, or scenario. Like the MEPRS Application and Data Improvement (MADI) workshop, the focus is on interpretation and application of MEPRS data visible in the EAS IV Repository.

### Who Should Attend?

Military Health System personnel who require a functional knowledge of MEPRS data to support Resource Management, MEPRS or Data Quality functions, or other divisions that could benefit from analysis of the data elements available in the Expense Assignment System (EAS).

### Prerequisites

- Attendance at a MADI workshop OR completion of the following MADI Online learning modules via the Five Minute MEPRS University (5M2U):
  - Orientation to MEPRS Structure & Processes
  - MEPRS Sources, Applications, & Data Quality Implications
  - Business Objects Overview
  - Useful EAS IV Repository Metrics & Applications
  - Advanced Business Objects Techniques
- EAS IV Repository access OR pending application to receive EAS IV Repository access.

### Course Objectives

- Discern the actual problem to be solved.
- Locate, understand, and utilize the arsenal of tools available.
- Build EAS IV repository queries using the appropriate classes and condition statements.
- Analyze the data for any known or hidden issues that may impact results.
- Document analysis results to include any caveats to the data that may influence decisions on how or if the data are used.

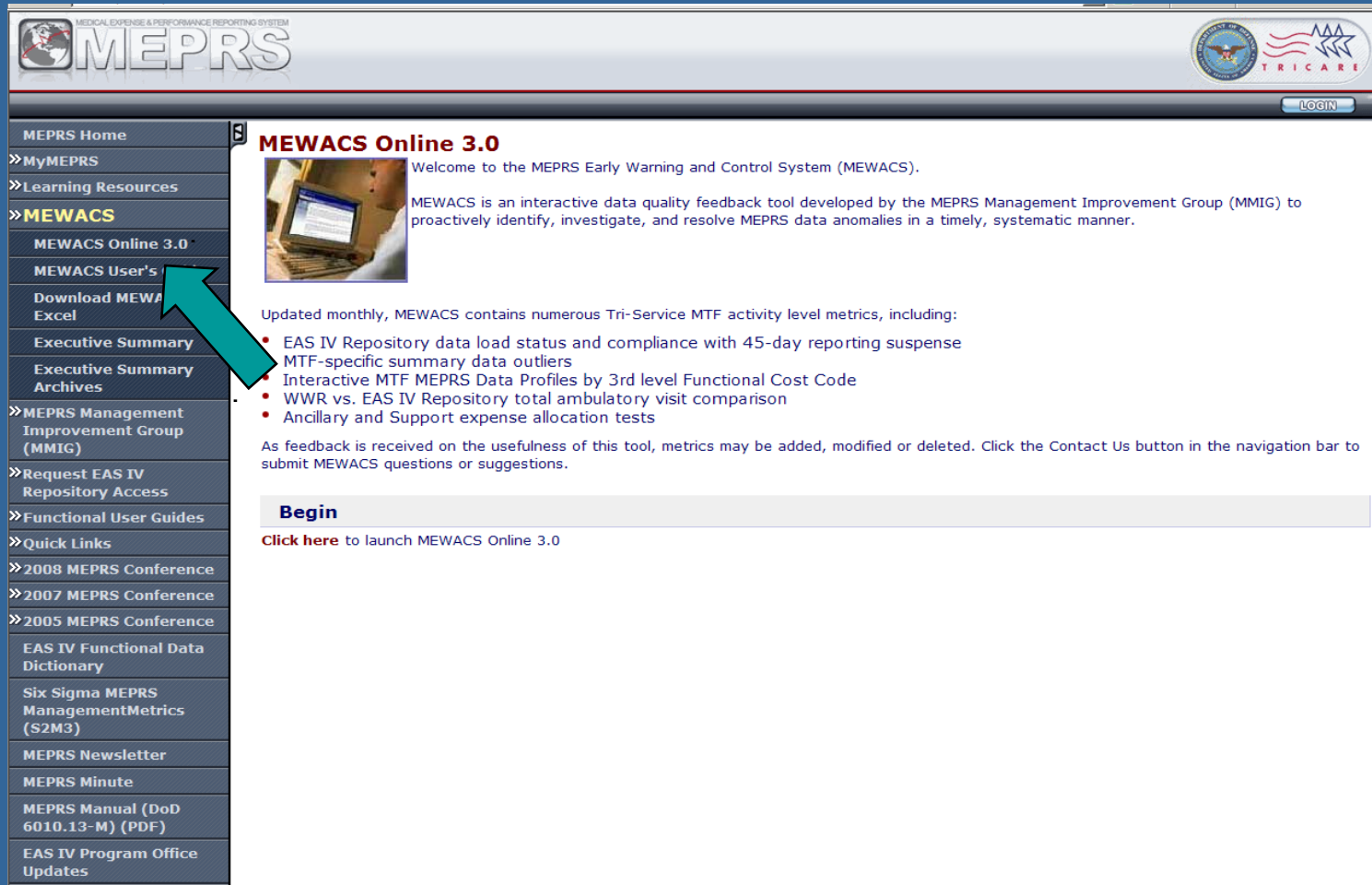
# DQMC Review List

## Question C.1.c.)

“Has the MTF DQ Manager / MEPRS Manager reviewed the following information presented in the current version MEPRS Early Warning And Control System Report?”



# WWW.MEPRS.INFO



**MEPRS** MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

TRICARE

MEPRS Home

» MyMEPRS

» Learning Resources

» **MEWACS**

MEWACS Online 3.0

MEWACS User's

Download MEWACS Excel

Executive Summary

Executive Summary Archives

» MEPRS Management Improvement Group (MMIG)

» Request EAS IV Repository Access

» Functional User Guides

» Quick Links

» 2008 MEPRS Conference

» 2007 MEPRS Conference

» 2005 MEPRS Conference

EAS IV Functional Data Dictionary

Six Sigma MEPRS Management Metrics (S2M3)

MEPRS Newsletter

MEPRS Minute

MEPRS Manual (DoD 6010.13-M) (PDF)

EAS IV Program Office Updates

## MEWACS Online 3.0

Welcome to the MEPRS Early Warning and Control System (MEWACS).

MEWACS is an interactive data quality feedback tool developed by the MEPRS Management Improvement Group (MMIG) to proactively identify, investigate, and resolve MEPRS data anomalies in a timely, systematic manner.

Updated monthly, MEWACS contains numerous Tri-Service MTF activity level metrics, including:

- EAS IV Repository data load status and compliance with 45-day reporting suspense
- MTF-specific summary data outliers
- Interactive MTF MEPRS Data Profiles by 3rd level Functional Cost Code
- WWR vs. EAS IV Repository total ambulatory visit comparison
- Ancillary and Support expense allocation tests

As feedback is received on the usefulness of this tool, metrics may be added, modified or deleted. Click the Contact Us button in the navigation bar to submit MEWACS questions or suggestions.

### Begin

[Click here](#) to launch MEWACS Online 3.0

# MEPRS Information Web Portal



# DQMC Review List

Review Item 1. “EAS IV Repository MEPRS data load status and compliance with the 45-day reporting suspense or Service Guidance whichever is earlier.

If the facility has a pattern (2 or more) of flagged cells on this tab, have they corrected it or developed a plan to correct it? Provide an explanation...”

# DQMC Review List / Load Status

**MEWACS 3.0**

Please Select a Metric

[Data Load Status](#)  
[Summary Outliers](#)  
[MTF Data Profiles](#)  
[WWR/EAS IV](#)  
[WWR/EAS IV Outliers](#)  
[Allocation Test](#)  
[Allocation Detail](#)  
[Cost per Visit](#)  
[Cost per Disposition](#)  
[MTF Names](#)  
[FCC List](#)

**Data extracted February 16, 2010**

[Metric Description](#) [Saved Queries](#) [User's Guide](#)

Welcome to MEWACS 3!

1. Select a metric from the left.
2. Enter your search parameters in the query panel and click "Show Metric." Results will appear below the query panel.
3. To view another metric, select a different indicator from the menu. Complete any additional search fields that appear. Fields you populated for the previous query will retain the information you entered. You can leave that information as is or make changes. Hit "Show Metric" after indicating search criteria for the new metric.

# DQMC Review List / Load Status

[LOGOUT](#)[PROFILE](#)[MAIL](#)

## MEWACS 3.0

Data extracted February 16, 2010

Please Select a Metric

[Metric Description](#)[Saved Queries](#)[User's Guide](#)

### Data Load Status

[Summary Outliers](#)[MTF Data Profiles](#)[WWR/EAS IV](#)[WWR/EAS IV Outliers](#)[Allocation Test](#)[Allocation Detail](#)[Cost per Visit](#)[Cost per Disposition](#)[MTF Names](#)[FCC List](#)

This metric displays data load dates from the EAS IV Repository and presents Completion and Compliance statistics for each Service. For additional information, **consult the MEWACS User's Guide**.

**Fiscal Year:**

2010

2009

2008

**View Load Dates:**

Most Recent Transmission Dates

**Show:**

All MTFs

**Service:**

Army

Navy

Air Force

**Region/MAJCOM:**

Select All

AIR COMBAT COMMAND

AIR EDUCATION &amp; TRAINING COMMAND

AIR FORCE DISTRICT WASHINGTON

**Parent DMIS ID:**

Select All

0001 - FOX AHC - REDSTONE ARSENAL

0003 - LYSER AHC-FT. RUCKER

0004 - 42ND MEDICAL GROUP - MAXWELL

**SHOW METRIC**[Back To Top](#)

# DQMC Review List / Load Status

**MEWACS 3.0**
Data extracted February 16, 2010

Please Select a Metric
Metric Description
Saved Queries
User's Guide

**Data Load Status**

Summary Outliers  
MTF Data Profiles  
WWR/EAS IV  
WWR/EAS IV Outliers  
Allocation Test  
Allocation Detail  
Cost per Visit  
Cost per Disposition  
MTF Names  
FCC List

This metric displays data load dates from the EAS IV Repository and presents Completion and Compliance statistics for each Service. For additional information, **consult the MEWACS User's Guide**.

Fiscal Year: 2010  
2009  
2008

View Load Dates:  
Most Recent Transmission Dates

Show:  
All MTFs

Service:  
Army  
Navy  
Air Force

Region/MAJCOM:  
Select All  
AIR COMBAT COMMAND  
AIR EDUCATION & TRAINING COMMAND  
AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:  
Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSTER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL

**SHOW METRIC**

Percent of 2010 MEPRS Data Reported(Completion):	59.8%
Current Fiscal Month Compliance with 45-day Reporting Requirement(Compliance):	45.7%
YTD Compliance with 45-day Reporting Requirement:	40.7%
Percent of MTFs with 3 or more late MEPRS data submissions:	41.4%

Data Load Status								
ID	Name	Service	01	02	03	04	05	06
0001	FOX AHC - REDSTONE ARSENAL	A	01/05/10	01/13/10	02/05/10			
0003	LYSTER AHC-FT. RUCKER	A	01/04/10	01/14/10	01/26/10			
0004	42ND MEDICAL GROUP - MAXWELL	F						
0005	BASSETT ACH-FT. WAINWRIGHT	A	12/10/09	01/04/10	02/02/10			
0006	3rd MED GRP-ELMENDORF	F	02/02/10	02/04/10	02/09/10			
0008	R W BLISS AHC - FT. HUACHUCA	A	12/30/09	01/12/10	02/10/10			
0009	56th MED GRP-LUKE	F						
0010	355th MED GRP-DAVIS MONTHAN	F	01/28/10	02/01/10	02/01/10			



# DQMC Review List / Load Status

**MEWACS 3.0**
Data extracted February 16, 2010

Please Select a Metric
Metric Description   Saved Queries   User's Guide

**Data Load Status**

This metric displays data load dates from the EAS IV Repository and presents Completion and Compliance statistics for each Service. For additional information, **consult the MEWACS User's Guide**.

Fiscal Year:

2010  
2009  
2008

View Load Dates:

Initial Transmission Dates

Show:

All MTFs

Service:

Army  
Navy  
Air Force

Region/MAJCOM:

Select All  
AIR COMBAT COMMAND  
AIR EDUCATION & TRAINING COMMAND  
AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:

Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL

SHOW METRIC

Percent of 2010 MEPRS Data Reported(Completion):	59.8%
Current Fiscal Month Compliance with 45-day Reporting Requirement(Compliance):	45.7%
YTD Compliance with 45-day Reporting Requirement:	40.7%
Percent of MTFs with 3 or more late MEPRS data submissions:	41.4%

Data Load Status								
ID	Name	Service	01	02	03	04	05	06
0001	FOX AHC - REDSTONE ARSENAL	A	12/15/09	01/13/10	02/05/10			
0003	LYSTER AHC-FT. RUCKER	A	12/16/09	01/11/10	01/26/10			
0004	42ND MEDICAL GROUP - MAXWELL	F						
0005	BASSETT ACH-FT. WAINWRIGHT	A	12/01/09	01/04/10	02/01/10			
0006	3rd MED GRP-ELMENDORF	F	01/19/10	02/04/10	02/09/10			
0008	R W BLISS AHC - FT. HUACHUCA	A	12/14/09	01/12/10	02/10/10			
0009	56th MED GRP-LUKE	F						

# DQMC Review List / Load Status

**MEWACS 3.0** Data extracted February 16, 2010

Please Select a Metric

**Data Load Status**

Summary Outliers  
MTF Data Profiles  
WWREAS IV  
WWREAS IV Outliers  
Allocation Test  
Allocation Detail  
Cost per Visit  
Cost per Disposition  
MTF Names  
FCC List

**SHOW METRIC**

This metric displays data load dates from the EAS IV Repository and presents Completion and Compliance statistics for each Service. For additional information, **consult the MEWACS User's Guide**.

Fiscal Year: 2010  
View Load Dates: Initial Transmission Dates  
Show: All MTFs

Service: Army  
Navy  
Air Force

Region: Select  
AIR  
AIR  
AIR

**42ND MEDICAL GROUP - MAXWELL**  
**Explanation of Flagged Data**  
AFMOA/MEPRS told MTFs to stop extracting FY10 CRIS financial data for EAS processing until further notice. AF/SG8Y working w/FM community to resolve the posting errors associated w/the FY Rollover RCCs.  
ECD:28Feb10 (Air Force DQMC Summary Report, November 2009)

Close this window

Done Internet

ID	Name	Service	01	02	03	04	05	06
0001	FOX AHC - REDSTONE ARSENAL	A	12/15/09	01/13/10	02/05/10			
0003	L W R AHC - FT. RUCKER	A	12/10/09	01/11/10	01/26/10			
0004	42ND MEDICAL GROUP - MAXWELL	F						
0005	BASSETT AHC - FT. WAINWRIGHT	A	12/01/09	01/04/10	02/01/10			
0006	3rd MED GRP - ELMENDORF	F	01/19/10	02/04/10	02/09/10			
0008	R W BLISS AHC - FT. HUACHUCA	A	12/14/09	01/12/10	02/10/10			
0009	56th MED GRP - LUKE	F						



# DQMC Review List

Review Item 2. “MTF-specific summary data outliers.

If the facility has any **Prior Fiscal Year** or **Current Fiscal Year** flagged cells on this tab, provide an explanation...”




# DQMC Review List / Outliers

**MEWACS 3.0** Data extracted February 16, 2010

Please Select a Metric Metric Description **Saved Queries** User's Guide

**Data Load Status**

**Summary Outliers** 

**MTF Data Profiles**

**WWR/EAS IV**

**WWR/EAS IV Outliers**

**Allocation Test**

**Allocation Detail**

**Cost per Visit**

**Cost per Disposition**

**MTF Names**

**FCC List**

**SHOW METRIC**

This metric displays the results of the Outlier Test for each MTF, flagging potential data anomalies. For additional information, **consult the MEWACS User's Guide**.

**Fiscal Year:** 2010 2009 2008

**Service:** Army Navy Air Force

**Region/MAJCOM:** Select All AIR COMBAT COMMAND AIR EDUCATION & TRAINING COMMAND AIR FORCE DISTRICT WASHINGTON

**Parent DMIS ID:** Select All 0001 - FOX AHC - REDSTONE ARSENAL 0003 - LYSTER AHC-FT. RUCKER 0004 - 42ND MEDICAL GROUP - MAXWELL

Summary Outliers							
DMIS ID	DMIS Name	Service	Dispositions	Total Visits	Personnel Direct ...	Total Expenses	Assigned FTEs
0203	354th MED GRP-EIELSON	F			01		02
0252	21st MED GRP-PETERSON	F			01	02	
0326	87th MED GRP-MCGUIRE	F			02		
0330	GUTHRIE AHC-FT. DRUM	A			03		
0335	43RD MEDICAL GROUP - POPE	F				01	
0413	579TH MED GROUP-BOLLING	F			01 ,02	01	
0492	NDC CAMP LEJEUNE	N			01		01 ,02 ,03
0607	LANDSTUHL REGIONAL MEDCEN	A			01		
0609	BAVARIA MEDDAC	A					
0610	BG CRAWFORD SAMS AHC-CAMP ZAMA	A					01 ,02
0615	NH GUANTANAMO BAY	N					
0617	NH NAPLES	N			01	01	
0618	NH ROTA	N			01 ,02		01
0620	NH GUAM-AGANA	N			01		
0624	NH SIGONELLA	N			01		

Clicking on the outlier month will take you to MTF Data Profiles

# DQMC Review List / Outliers

## Summary Outliers

### MTF Data Profiles

#### WWREAS IV

#### WWREAS IV Outliers

#### Allocation Test

#### Allocation Detail

#### Cost per Visit

#### Cost per Disposition

#### MTF Names

#### FCC List

This metric displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, **consult the MEWACS User's Guide.**

**Fiscal Year:** 2010  
2009  
2008

**Service:** Army  
Air Force

**Parent DMIS ID:**  
0617 - NH NAPLES  
0618 - NH ROTA  
0620 - NH GUAM-AGANA  
0621 - NH OKINAWA

**Child DMIS ID:**  
Select All  
0617 - NH NAPLES  
0874 - NBHC GAETA  
1153 - BMC CAPODICHINO

**3rd Level FCC:**  
Select All  
All A - Inpatient  
AAA - INPT INTERNAL MEDICINE  
AAA - INTERNAL MEDICINE

**4th Level FCC:**  
Select All  
AAAA  
AAXA  
ABAA

Multiple selection is available on many of the

**SHOW METRIC**

## MTF Data Profiles

Data Type	2009-10	2009-11	2009-12	2010-01	2010-02	2010-03
Dispositions	40.00	37.00	45.00	54.00	40.00	51.00
Total Visits	5,946.00	5,808.00	6,978.00	6,538.00	6,410.00	5,749.00
Assigned FTEs	535.59	539.19	544.90	546.15	545.37	538.83
Available FTEs	512.91	494.46	513.21	535.92	463.86	455.95
Personnel Direct	3,616,899.85	3,650,249.62	3,692,595.98	3,867,307.58	3,814,700.50	3,784,686.21
Total Expenses	4,808,057.42	4,953,787.66	5,681,705.65	9,473,977.41	5,285,849.88	4,902,507.21
Cost Per Disposition	9,017.24	11,505.74	14,235.57	15,879.44	11,945.37	10,634.33
Cost Per Visit	497.35	511.80	477.73	841.00	510.72	513.02
Pers \$ Per As. FTE	6,753	6,770	6,777	7,081	6,995	7,024
Pers \$ Per Av. FTE	7,052	7,382	7,195	7,216	8,224	8,301

# DQMC Review List / Outliers

Please Select a Metric

Data Load Status

Summary Outliers

**MTF Data Profiles**

WWR/EAS IV

WWR/EAS IV Outliers

Allocation Test

Allocation Detail

Cost per Visit

Cost per Disposition

MTF Names

FCC List

Metric Description

Saved Queries

User's Guide

This metric displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, **consult the MEWACS User's Guide**.

Fiscal Year:

2010  
2009  
2008

Service:

Army  
Navy  
Air Force

Region/MAJCOM:

Select All  
AIR COMBAT COMMAND  
AIR EDUCATION & TRAINING COMMAND  
AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:

0617 - NH NAPLES  
0618 - NH ROTA  
0620 - NH GUAM-AGANA  
0621 - NH OKINAWA

Child DMIS ID:

Select All  
0617 - NH NAPLES  
0874 - NBHC GAETA  
1153 - BMC CAPODICHINO

3rd Level FCC:

All B - Ambulatory  
BAA - INTERNAL MEDICINE CLINIC  
BAA - OUTPT INTERNAL MEDICINE CLINIC  
BAB - ALLERGY CLINIC

4th Level FCC:

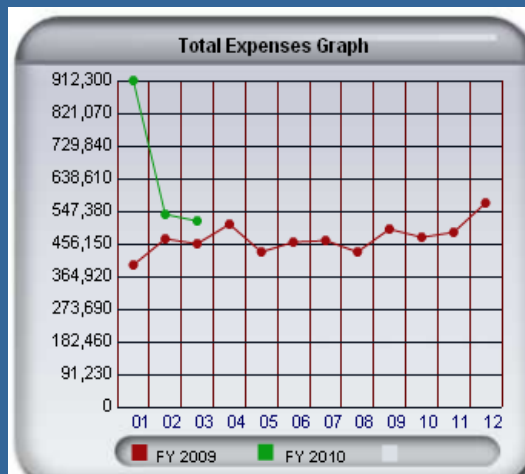
Select All  
BAAA  
BALA  
BBA5

**SHOW METRIC**

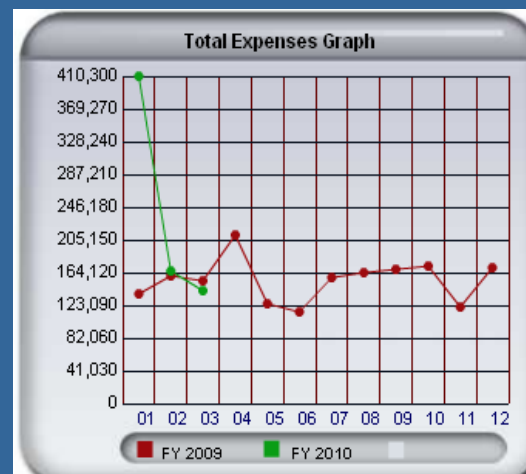
## MTF Data Profiles

Data Type	2009-10	2009-11	2009-12	2010-01	2010-02	2010-03
Dispositions	0.00	0.00	0.00	0.00	0.00	0.00
Total Visits	5,946.00	5,808.00	6,978.00	6,538.00	6,407.00	5,747.00
Assigned FTEs	183.35	178.13	178.64	173.32	169.26	170.82
Available FTEs	138.91	123.80	126.50	139.77	116.65	120.63
Personnel Direct	1,100,904.23	1,017,573.58	1,080,623.19	1,127,173.00	1,103,006.98	1,123,299.00
Total Expenses	2,957,236.36	2,972,544.61	3,333,595.34	5,498,441.47	3,270,524.46	2,946,298.90
Cost Per Visit	497.35	511.80	477.73	841.00	510.46	512.67
Pers \$ Per As. FTE	6,004	5,713	6,049	6,503	6,517	6,576
Pers \$ Per Av. FTE	7,925	8,219	8,542	8,065	9,456	9,312

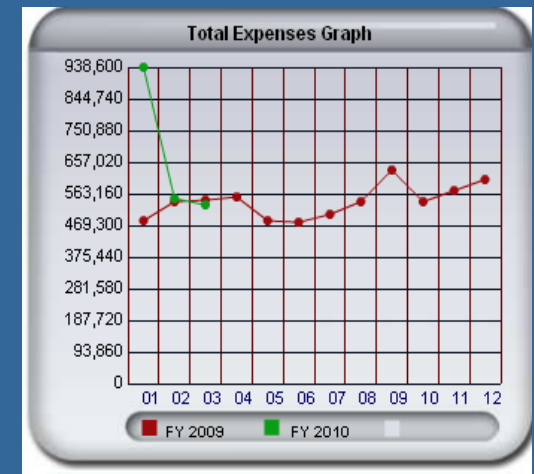
# DQMC Review List / Outliers



BGAA – OUTPT  
FAMILY  
MEDICINE  
CLINIC



BHGA – OUTPT  
OCCUPATIONAL  
HEALTH CLINIC



BIAA – OUTPT  
EMERGENCY  
MEDICAL CLINIC



# DQMC Review List / Outliers

## Summary Outliers

### MTF Data Profiles

#### WWR/EAS IV

#### WWR/EAS IV Outliers

#### Allocation Test

#### Allocation Detail

#### Cost per Visit

#### Cost per Disposition

#### MTF Names

#### FCC List

This metric displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, **consult the MEWACS User's Guide.**

<b>Fiscal Year:</b>	<b>Service:</b>	<b>Region/MAJCOM:</b>
2010 2009 2008	Army Navy Air Force	Select All AIR COMBAT COMMAND AIR EDUCATION & TRAINING COMMAND AIR FORCE DISTRICT WASHINGTON
<b>Parent DMIS ID:</b>		<b>Child DMIS ID:</b>
0089 - WOMACK AMC-FT. BRAGG 0090 - 4th MED GRP-SEYMOUR JOHNSON 0091 - NH CAMP LEJEUNE 0092 - NHC CHERRY POINT		Select All 0089 - WOMACK AMC-FT. BRAGG 0570 - USAOHC FT. BRAGG 0576 - OCC HLTH NSG OFF- SUNNY POINT
<b>3rd Level FCC:</b>		<b>4th Level FCC:</b>
Select All All A - Inpatient AAA - INPT INTERNAL MEDICINE AAA - INTERNAL MEDICINE		Select All) BIAA

**SHOW METRIC**

## MTF Data Profiles

Data Type	2009-10	2009-11	2009-12	2010-01	2010-02	2010-03
Dispositions	1,067.00	1,014.00	1,041.00	1,042.00	885.00	916.00
Total Visits	79,188.00	76,707.00	81,034.00	83,011.00	75,069.00	71,086.00
Assigned FTEs	3,180.33	3,216.34	3,209.81	3,271.79	3,278.21	3,293.68
Available FTEs	3,151.15	3,175.84	3,207.39	3,287.64	2,925.48	3,044.96
Personnel Direct	21,591,857.72	21,201,522.46	22,060,943.21	49,681,223.13	22,222,858.87	23,335,979.46
Total Expenses	36,330,690.37	35,699,498.62	38,926,337.13	60,363,412.40	38,802,082.23	36,386,522.79
Cost Per Disposition	6,546.85	6,270.49	6,067.05	10,460.26	8,960.89	7,594.41
Cost Per Visit	253.10	257.03	270.99	354.82	263.08	273.73
Pers \$ Per As. FTE	6,789	6,592	6,873	15,185	6,779	7,085
Pers \$ Per Av. FTE	6,852	6,676	6,878	15,112	7,596	7,664

# DQMC Review List / Outliers

Data Load Status
Summary Outliers
<b>MTF Data Profiles</b>
WWR/EAS IV
WWR/EAS IV Outliers
Allocation Test
Allocation Detail
Cost per Visit
Cost per Disposition
MTF Names
FCC List

This metric displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, **consult the MEWACS User's Guide.**

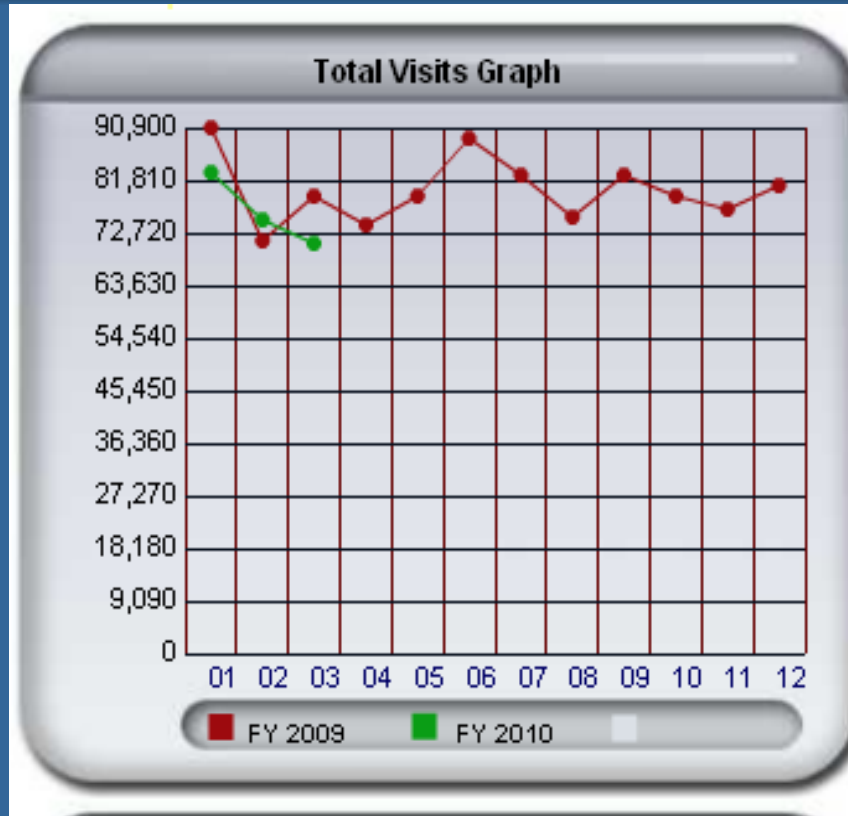
<b>Fiscal Year:</b>	<b>Service:</b>	<b>Region/MAJCOM:</b>
2010 2009 2008	Army Navy Air Force	Select All AIR COMBAT COMMAND AIR EDUCATION & TRAINING COMMAND AIR FORCE DISTRICT WASHINGTON
<b>Parent DMIS ID:</b>		<b>Child DMIS ID:</b>
0089 - WOMACK AMC-FT. BRAGG 0090 - 4th MED GRP-SEYMOUR JOHNSON 0091 - NH CAMP LEJEUNE 0092 - NHC CHERRY POINT		Select All 0089 - WOMACK AMC-FT. BRAGG 0570 - USAOHC FT. BRAGG 0576 - OCC HLTH NSG OFF- SUNNY POINT
<b>3rd Level FCC:</b>		<b>4th Level FCC:</b>
BIA - OUTPT EMERGENCY MEDICAL CLINIC BIX - COST POOLS BIX - OUTPT COST POOLS BIZ - EMERG MED CARE NOT ELSEWHERE CLSFD		Select All) BIAA

**SHOW METRIC**

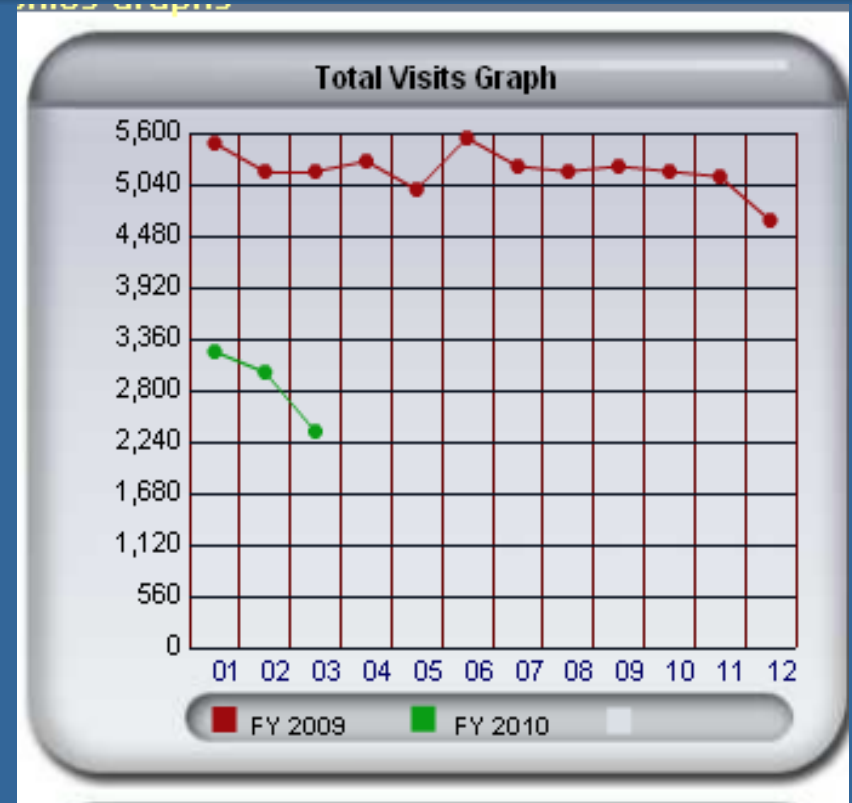
## MTF Data Profiles

Data Type	2009-10	2009-11	2009-12	2010-01	2010-02	2010-03	2
Dispositions	0.00	0.00	0.00	0.00	0.00	0.00	
Total Visits	5,177.00	5,129.00	4,655.00	3,207.00	2,987.00	2,345.00	
Assigned FTEs	106.65	105.68	108.02	109.35	109.10	110.32	
Available FTEs	97.06	91.24	94.59	97.46	94.47	100.30	
Personnel Direct	681,450.85	686,955.36	747,898.82	1,686,023.45	744,705.64	801,114.02	
Total Expenses	2,443,854.66	2,498,426.10	2,538,769.35	3,619,565.73	2,557,960.78	2,285,316.65	
Cost Per Visit	472.06	487.12	545.39	1,128.65	856.36	974.55	
Pers \$ Per As. FTE	6,390	6,500	6,924	15,390	6,826	7,262	
Pers \$ Per Av. FTE	7,021	7,529	7,907	17,300	7,883	7,987	

# DQMC Review List / Outliers



At the MTF level, the data is not abnormal even though the downward trend is visible.



At the FCC4 level, BIAA, it is much easier to see the discrepancy.



# DQMC Review List

Review Item 3. “WWR-EAS IV total ambulatory visit comparison.

If the facility has any **Prior Fiscal Year** or **Current Fiscal Year** fiscal month data where WWR vs. EAS IV visit counts differ by **greater than 5%**, provide an explanation...”



# DQMC Review List / WWR-EAS IV

**MEWACS 3.0**  
Please Select a Metric  
Data Load Status  
Summary Outliers  
MTF Data Profiles  
**WWR/EAS IV**  
WWR/EAS IV Outliers  
Allocation Test  
Allocation Detail  
Cost per Visit  
Cost per Disposition  
MTF Names  
FCC List  
SHOW METRIC

Data extracted February 16, 2010  
Metric Description Saved Queries User's Guide

This metric compares Total Visits data reported in the Worldwide Workload Report (WWR) to Total Visits reflected in the EAS IV Repository. For additional information, **consult the MEWACS User's Guide.**

Fiscal Year:  
2010  
2009  
2008

Service:  
Army  
Navy  
Air Force

Region/MAJCOM:  
Select All  
AIR COMBAT COMMAND  
AIR EDUCATION & TRAINING COMMAND  
AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:  
Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSTER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL

Child DMIS ID:  
Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSTER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL

WWR/EAS IV				
0001 - FOX AHC - REDSTONE ARSENAL				
FM	WWR Total Visits		EAS IV Total Visits	
		Difference		
01	5,978	5,978	0.0%	
02	5,316	5,316	0.0%	
03	4,821	4,821	0.0%	
04	5,178	0	- 100.0%	
Total:	21,293	16,115	- 24.3%	

# DQMC Review List / WWR-EAS IV

**MEWACS 3.0**
Data extracted February 16, 2010

⬇ Please Select a Metric
Metric Description
Saved Queries
User's Guide

Data Load Status  
Summary Outliers  
MTF Data Profiles  
WWR/EAS IV  
**WWR/EAS IV Outliers**  
Allocation Test  
Allocation Detail  
Cost per Visit  
Cost per Disposition  
MTF Names  
FCC List

Fiscal Year:  
2010  
2009  
2008

Service:  
Army  
Navy  
Air Force

Region/MAJCOM:  
Select All  
AIR COMBAT COMMAND  
AIR EDUCATION & TRAINING COMMAND  
AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:  
Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL

Child DMIS ID:  
Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL

SHOW METRIC

This metric displays MTFs with a WWR/EAS IV Total Visits difference greater than 5%. For additional information, **consult the MEWACS User's Guide.**

WWR/EAS IV Outliers				
0005 - BASSETT ACH-FT. WAINWRIGHT				
FM	WWR Total Visits		EAS IV Total Visits	Difference
01	9,697		10,599	9.3%
02	9,281		9,920	6.9%
03	9,258		10,453	12.9%
Total:	28,236		30,972	9.7%



# DQMC Review List

Review Item 4. “Ancillary and Support expense allocation tests.

If the facility is flagged in **Prior Fiscal Year** or **Current Fiscal Year** due to incomplete allocation of ancillary or support expenses, provide an explanation...including projected date for submitting corrected data.”

# DQMC Review List / Allocation

**MEWACS 3.0**  
Please Select a Metric  
Data Load Status  
Summary Outliers  
MTF Data Profiles  
WWREAS IV  
WWREAS IV Outliers  
**Allocation Test**  
Allocation Detail  
Cost per Visit  
Cost per Disposition  
MTF Names  
FCC List  
**SHOW METRIC**

Data extracted February 16, 2010  
Metric Description Saved Queries User's Guide

This metric displays Ancillary and Support expenses remaining after allocation. For additional information, **consult the MEWACS User's Guide.**

Fiscal Year: 2010 2009 2008  
Show: MTFs with Flags  
Service: Army Navy Air Force  
Region/MAJCOM: Select All AIR COMBAT COMMAND AIR EDUCATION & TRAINING COMMAND AIR FORCE DISTRICT WASHINGTON  
Parent DMIS ID: Select All 0001 - FOX AHC - REDSTONE ARSENAL 0003 - LYSTER AHC-FT. RUCKER 0004 - 42ND MEDICAL GROUP - MAXWELL  
Child DMIS ID: Select All 0001 - FOX AHC - REDSTONE ARSENAL 0003 - LYSTER AHC-FT. RUCKER 0004 - 42ND MEDICAL GROUP - MAXWELL  
FCC: Both

Cumulative Statistics for 2010	
Total expenses unallocated:	\$- 149,188
Percent of MTFs with expenses unallocated:	100.0%

Allocation Test							
ID	Name	01	02	03	04	05	06 YTD Total
0052	TRIPLER AMC-FT SHAFTER			\$- 169,669			\$- 169,669
0013	19th MEDICAL GROUP-LITTLE ROCK	\$ 2,318					\$ 2,318
0335	43RD MEDICAL GROUP - POPE	\$- 3,759					\$- 3,759
7139	1st SPEC OPS MED GRP-HURLBURT	\$ 8,036	\$ 8,036				\$ 16,072
0301	NBHC INDIAN HEAD			\$ 1,576			\$ 1,576
0328	NBHC SARATOGA SPRINGS	\$ 4,274					\$ 4,274



# DQMC Review List / Allocation

**MEWACS 3.0**  
 Please Select a Metric  
 Data Load Status  
 Summary Outliers  
 MTF Data Profiles  
 WWR/EAS IV  
 WWR/EAS IV Outliers  
 Allocation Test  
**Allocation Detail**  
 Cost per Visit  
 Cost per Disposition  
 MTF Names  
 FCC List

Data extracted February 16, 2010  
 Metric Description   Saved Queries   User's Guide  

This metric presents a detailed summary of Ancillary and Support expenses remaining after allocation. For additional information, **consult the MEWACS User's Guide**.

Fiscal Year: 2010 2009 2008  
 Service: Army Navy Air Force  
 Region/MAJCOM: Select All AIR COMBAT COMMAND AIR EDUCATION & TRAINING COMMAND AIR FORCE DISTRICT WASHINGTON  
 Parent DMIS ID: 0052 - TRIPLER AMC-FT SHAFTER 0053 - 366th MED GRP-MOUNTAIN HOME 0055 - 375th MED GRP-SCOTT 0056 - NHC GREAT LAKES  
 Child DMIS ID: Select All 0052 - TRIPLER AMC-FT SHAFTER 0278 - POHAKULOA TMC 0437 - SCHOFIELD BARRACKS AHC  
 Show: FCCs with flags  
 FCC: Both

SHOW METRIC

Allocation Detail							
FCC	FCC Description	01	02	03	04	05	06 YTD Total
DJB	SURGICAL INTENSIVE CARE UNIT			\$- 169,669			\$- 169,669
DJBA	0052 SURGICAL INTENSIVE CARE UNIT			\$- 169,669			\$- 169,669



# Review

You should now:

- ✓ Understand the history and purpose of MEPRS
- ✓ Recognize the elements that comprise the MEPRS account structure
- ✓ Be familiar with the expense allocation process
- ✓ Understand how data quality affects MEPRS and be aware of the tools available to improve data quality
- ✓ Be able to locate and research MEPRS related information associated with the **DQ Management Control Review List**



# MEPRS: Our Cost Accounting System

# Questions?



TRICARE  
Management  
Activity